

## VARIATION REPORT

Box on Section 1	2016 £	2017 £	Variance Increase (+) or decrease (-) (2017 less 2016) £	% (Variance divided by 2016 figure multiplied by 100)	Explanation required? Less than £250- NO Less than 15% - No More than 15% - YES	Explanation
<b>Box 2</b> Annual Precept	5888	6500	+612	10.39%	N	REASON 1 – Precept Increased from £6000 (2015/16) to £6500 (2016/17) = £500 REASON 2 – £0 zero tax grant received from principle authority 2017/18, £112 received in 2015/16
<b>Box 3</b> Total other receipts	1956	2790	+834	42.638%	Y	REASON 1 - NDP Grant received in 2016/2017 received = £1337.00. REASON 2 – VAT reclaimed in 2016/17 = £1452.79 – greater amount than normal due to greater expenditure in 2016.  REASON 3 - NDP grant received in 2015/16 = £1616 REASON 4 – VAT reclaimed in 2015/16 = £228 REASON 5 - Council Tax grant 2015/16 = £112
<b>Box 4</b> Staff Costs	2468	2969	+501	20.3%	Y	REASON 1 – staff pay increase due to clerk becoming CiLCA qualified = £501
<b>Box 5</b> Loan Interest / capital repayments	0	0	0	0	N	
<b>Box 6</b> All other payments	13323	4598	-8725	-65.49%	Y	REASON 1 – 2015/16 Expenditure much greater than normal due to Lottery Awards for All Grant spend on village hall refurbishment = £8858 REASON 2 – Due to Salary increase PAYE payments commenced in 2016 - £105 Reason 3 – new website setup, annual charge - £47.88